

FIRE DISTRICT 11  
GENERAL

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	59,599	69,459	36,170
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	12,908	12,934	0
Motor Vehicle Tax	0	861	981
16/20M VEHICLE TAX	0	95	98
Rec Vehicle Tax	0	14	10
NEIGHBORHOOD REVITALIZAT	0	-129	-103
COMMERCIAL VEHICLE TAX	0	71	77
Other	5,000	0	0
<b>Total Receipts</b>	17,908	13,846	1,063
<b>Resources Available</b>	77,507	83,305	37,233
<b>Expenditures</b>			
UTILITIES	1,186	3,000	3,000
INSURANCE	4,001	4,800	4,800
REPAIRS	2,661	6,200	7,100
FUEL	0	900	0
DUES	0	200	200
BUDGET	200	200	200
OTHER	0	3,000	3,000
CAPITAL OUTLAY	0	24,185	27,928
TRANSFER	0	4,650	4,650
<b>Total Expenditures</b>	8,048	47,135	50,878
Unencumbered Cash Balance, Dec. 31	69,459	36,170	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			50,878
Tax Required			13,645
Delinquency Computation			569
Amount of 2018 Ad Valorem Tax			14,214

2017 Levy 3,408  
 2017 Valuation 3,873,036  
 2018 Levy 3,408  
 2018 Valuation 4,170,889  
 Kid Limit 16,945  
 Dollars levied  
 2018 Budget 13,198  
 2019 Budget 14,214

FIRE DISTRICT 11  
RESERVE

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	4,533
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	4,533
Expenditures	
INSURANCE	666
Total Expenditures	666
Unencumbered Cash Balance, Dec. 31	3,867

Percentage Adjustments

185

4) CPI Adjustment - 1.4%			
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (includes both New Construction and Remodel/Renovations Gains)			
6) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	934,232		
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	806,605		
Increase in Total Personal Property Valuations (cannot be less than zero)		127,627	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		18,505	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (Incremental Increase in assessed valuation over base)			
10) Total Assessed Value of Adjustments		146,132	
11) Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)		4,170,889	
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	3.6308%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			479
14) Total Percentage Adjustments			664

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount (Dollars) in 2018 (From 2018 Budget - Certificate Page)	13,198
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)	
2018 Recreation Commission Levy (Dollars) (From 2018 Budget - Certificate Page)	
2018 Other Governmental Unit Levy (Dollars) (From 2018 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>13,198</u>

Increased Tax Revenues Adjustment

- 15) Property Tax Revenues Spent on Debt Service In 2019 Budget (From 2019 Budget - Certificate Page)  
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)

Difference

0

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)

Less: Property Tax Revenues Spent on PBC and Lease Payments in 2018 Budget

0

- 17) Property Tax Revenues Spent on Special Assessments in 2019 Budget

- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget

- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2019 Budget

- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget

21) Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2108 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2019 Budget

0

0

0

22) Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2108 Budget (Indexed by CPI)

Increased Fire Protection Expense

50,878

47,135

660

47,795

3,083

23) Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2108 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

3,083

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget

24a) Recreation Commission Levy 2019 Budget

24b) Other Governmental Levy 2019 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

16,945